

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates-2009-10 – Budget Release Order for Rs.1389.50 Lakhs (Rupees Thirteen Crores Eighty Nine Lakhs and Fifty thousands only) towards implementation of Externally Aided Project of APCFM Project to the Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad, 25% of B.E.2009-10- Administrative Sanction Orders- Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.III) DEPARTMENT

G.O.Rt.No. 253 **Dated.15.05.2009**
Read the followings

1.G.O.Rt.No.2368 Finance (Exp. MA & UD & EFS&T) Department,
Dated.06.05.2009.

ORDER:

In view of BRO issued in G.O. 1st read above, Government hereby accord administrative sanction to the Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad for an amount of Rs.1389.50 Lakhs (Rupees Thirteen Crores Eighty Nine Lakhs and Fifty thousands only) towards implementation of Externally Aided Project of APCFM Project, 25% of B.E.2009 under the following Head of Account.

PLAN

(Rupees in lakhs)

Sl. No	Name of the Scheme	Head of Account	B.E. 2009-10	Addl., Amounts Sanctioned / amounts reapropriated	Total Provision 2009-10 (4+5)	Amount already authorised	Now authorized amount	Balance amount available (6-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01-101-G.H.03 – EAP-SH(16)								
		010.Salaries								
		011. Pay	40.00	Nil	40.00	Nil	10.00	30.00	D.V.Bill	Prl.CCF
		012. Allowances	1.00	Nil	1.00	Nil	0.25	0.75	D.V.Bill	-do-
		013. D.A.	15.00	Nil	-15.00	Nil	3.75	11.25	D.V.Bill	-do-
		015.IR	9.60	Nil	9.60	Nil	2.40	7.20	D.V.Bill	-do-
		016. H.R.A.	10.00	Nil	10.00	Nil	2.50	7.50	D.V.Bill	-do-
		017 M.R	1.00	Nil	1.00	Nil	0.25	0.75	D.V.Bill	-do-
		018 E. E.L.	4.00	Nil	4.00	Nil	1.00	3.00	D.V.Bill	-do-
		019 L.T.C.	1.00	Nil	1.00	Nil	0.25	0.75	D.V.Bill	-do-
		Total. 010	81.60	Nil	81.60	Nil	20.40	61.20		
		110/111 T.A.	54.10	Nil	54.10	Nil	13.52	40.58	DVBill	Prl.CCF
		130/131	50.00	Nil	50.00	Nil	12.50	37.50	DVBill	Prl.CCF
		132. OOE	79.00	Nil	79.00	Nil	19.75	59.25	DVBill	Prl.CCF
		133 Water and Electricity Charge	42.60	Nil	42.60	Nil	10.65	31.95	DV Bill	Prl.CCF
		134 Hiring of Pvt. Vehicles	275.00	Nil	275.00	Nil	68.75	206.25	DV Bill	Prl CCF
		Total 130	446.60	Nil	446.60	Nil	111.65	334.95		

		140.RRT	42.00	Nil	42.00	Nil	10.50	31.50	DV Bill	Prl.CCF
		240. POL	65.00	Nil	65.00	Nil	16.25	48.75	DV Bill	Prl.CCF
		270/271 OE	1862.23	Nil	1862.23	Nil	465.56	1396.67	LOC	Prl.CCF
		270/272. Maintenance	1600.00	Nil	1600.00	Nil	400.00	1200.00	LOC	Prl.CCF
		Total 270	3462.23	Nil	3462.23	Nil	865.56	2596.67		
		500/503 O.E	34.00	Nil	34.00	Nil	8.50	25.50	DV Bill	Prl.CCF
		510. Motor Vehicles	40.00	Nil	40.00	Nil	10.00	30.00	DV Bill	Prl.CCF
		520/521. Purchases	20.00	Nil	20.00	Nil	5.00	15.00	DV Bill	Prl.CCF
		520/522 Tools and Plant	5.24	Nil	5.24	Nil	1.31	3.93	DV Bill	Prl.CCF
		Total 520	25.24	Nil	25.24	Nil	6.31	18.93		
		530/533 Buildings	40.00	Nil	40.00	Nil	10.00	30.00	DV Bill	Prl.CCF
2	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01- M.H.789 – G.H.(03) – SH(16) – 270/271	900.40	Nil	900.40	Nil	225.10	675.30	LOC	Prl CCF
3	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01- M.H.796 – G.H.(03) – SH(16) – 270/271	366.83	Nil	366.83	Nil	91.71	275.12	LOC	Prl. CCF
		Grand Total	5558.00	Nil	5558.00		1389.50	4168.50		

2. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring expenditure.

3. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is also requested to furnish monthly progress reports to Government scrupulously.

4. This order issues with concurrence of Finance Department vide their G.O. Rt.No.2368 Finance (Exp. MA & UD & EFS&T) Dept., Dt.06.05.2009.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI R.KONDAPI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests,
Andhra Pradesh, Hyderabad
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P. Hyderabad.
The Finance (Expr.M&F) Department.
SF/ SC

//FORWARDED :: BY ORDER//

SECTION OFFICER